

School District  
FY23 Approved Budget

GENERAL FUND REVENUE	Budget	Subtotal by Funding Source
1100 Taxes Levied/Assessed by the District:	\$ -	-
1200 Revenue From Local Governmental Agencies Other Than LEA	\$ -	-
1300 Tuition:	\$ -	-
1400 Transportation Fees	\$ -	-
1500 Earnings on Investments:	\$ 50.00	50.00
1600 Food Service	\$ -	-
1700 Pupll Activities	\$ 12,500.00	12,500.00
1900 Other Revenue from Local Sources:	\$ 75,500.00	75,500.00
<b>Total - Revenue from Local Sources</b>	<b>\$ -</b>	<b>\$ 88,050.00</b>
2000 Intergovernmental Revenue	\$ -	-
<b>Total - Intergovernmental Revenue</b>	<b>\$ -</b>	<b>\$ -</b>
3100 Restricted State Funding	\$ 1,692,530.58	1,692,530.58
3200 Unrestricted State Grants	\$ -	-
3800 State Revenue in Lieu of Taxes:	\$ -	-
3900 Other State Revenue	\$ -	-
<b>Total - Revenue from State Sources</b>	<b>\$ -</b>	<b>\$ 1,692,530.58</b>
4000 Revenue from Federally Impacted Areas	\$ 234,320.00	234,320.00
<b>Total - Revenue from Federally Impacted Areas</b>	<b>\$ -</b>	<b>\$ 234,320.00</b>
5000 Other Sources	\$ -	-
<b>Total - Other Sources</b>	<b>\$ -</b>	<b>\$ -</b>
5100 Sale of Bonds	\$ -	-
<b>Total - Sales of Bonds</b>	<b>\$ -</b>	<b>\$ -</b>
5200 Interfund Transfers (Operating transfers from other funds)	\$ -	-
<b>Total - Interfund Transfers</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Use of Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total - Use of Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$ 2,014,900.58</b>	<b>\$ 2,014,900.58</b>
<b>GENERAL FUND EXPENDITURES</b>	<b>Budget</b>	<b>Subtotal</b>
111 Kindergarten Programs	\$ -	-
100 Salaries	\$ -	-
200 Employee Benefits	\$ -	-
300 Purchased Services	\$ -	-
400 Supplies and Materials	\$ -	-
500 Capital Outlay	\$ -	-
600 Other Objects	\$ -	-
112 Primary Programs (Grades 1 - 3)	\$ 264,540.00	264,540.00
100 Salaries	\$ -	-
200 Employee Benefits	\$ 60,210.80	60,210.80

GENERAL FUND REVENUE

Budget Subtotal by  
Funding Source

300	Purchased Services	\$	-	
400	Supplies and Materials	\$	25,000.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>113</b>	<b>Elementary Programs (Grades 4 - 8)</b>			
100	Salaries	\$	264,048.00	
200	Employee Benefits	\$	54,928.91	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	45,350.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>114</b>	<b>High School Programs (Grades 9 - 12)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>115</b>	<b>Vocational Programs (District-wide):</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>116</b>	<b>Vocational Programs (Middle School)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>117</b>	<b>Driver Educational Program</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>118</b>	<b>Montessori Programs</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>121</b>	<b>Educable Mentally Handicapped</b>			

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>122</b>	<b>Treatable Mentally Handicapped</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>123</b>	<b>Orthopedically Handicapped</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>124</b>	<b>Visually Handicapped</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>125</b>	<b>Hearing Handicapped</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>126</b>	<b>Speech Handicapped</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>127</b>	<b>Learning Disabilities</b>		
100	Salaries	\$ 97,000.00	-
200	Employee Benefits	\$ 19,109.21	-
300	Purchased Services	\$ 40,000.00	-
400	Supplies and Materials	\$ 1,500.00	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-

GENERAL FUND REVENUE

Budget

Subtotal by  
Funding Source

<b>128</b>		<b>Emotionally Handicapped</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>129</b>		<b>Coordinated Early Intervening Services</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>131</b>		<b>Preschool Handicapped Speech (5 Year Olds)</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>132</b>		<b>Preschool Handicapped Itinerant (5 Year Olds)</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>133</b>		<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>134</b>		<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>135</b>		<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-

GENERAL FUND REVENUE

Budget

Subtotal by  
Funding Source

<b>136</b>		<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>			
	100	Salaries	\$	-	-
	200	Employee Benefits	\$	-	-
	300	Purchased Services	\$	-	-
	400	Supplies and Materials	\$	-	-
	500	Capital Outlay	\$	-	-
	600	Other Objects	\$	-	-
<b>137</b>		<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>			
	100	Salaries	\$	-	-
	200	Employee Benefits	\$	-	-
	300	Purchased Services	\$	-	-
	400	Supplies and Materials	\$	-	-
	500	Capital Outlay	\$	-	-
	600	Other Objects	\$	-	-
<b>138</b>		<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>			
	100	Salaries	\$	-	-
	200	Employee Benefits	\$	-	-
	300	Purchased Services	\$	-	-
	400	Supplies and Materials	\$	-	-
	500	Capital Outlay	\$	-	-
	600	Other Objects	\$	-	-
<b>139</b>		<b>Early Childhood Programs</b>			
	100	Salaries	\$	-	-
	200	Employee Benefits	\$	-	-
	300	Purchased Services	\$	-	-
	400	Supplies and Materials	\$	-	-
	500	Capital Outlay	\$	-	-
	600	Other Objects	\$	-	-
<b>141</b>		<b>Gifted and Talented Academic</b>			
	100	Salaries	\$	-	-
	200	Employee Benefits	\$	-	-
	300	Purchased Services	\$	-	-
	400	Supplies and Materials	\$	-	-
	500	Capital Outlay	\$	-	-
	600	Other Objects	\$	-	-
<b>142</b>		<b>Disadvantaged</b>			
	100	Salaries	\$	-	-
	200	Employee Benefits	\$	-	-
	300	Purchased Services	\$	-	-
	400	Supplies and Materials	\$	-	-
	500	Capital Outlay	\$	-	-
	600	Other Objects	\$	-	-
<b>143</b>		<b>Advanced Placement</b>			
	100	Salaries	\$	-	-
	200	Employee Benefits	\$	-	-
	300	Purchased Services	\$	-	-
	400	Supplies and Materials	\$	-	-
	500	Capital Outlay	\$	-	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
	Other Objects	\$ -	-
<b>144</b>	<b>International Baccalaureate</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>145</b>	<b>Homebound</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>147</b>	<b>Full Day 4K</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>148</b>	<b>Gifted and Talented Artistic</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>149</b>	<b>Other Special Programs</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
<b>151</b>	<b>Districtwide General/ Exceptional</b>		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-

GENERAL FUND REVENUE

Budget

Subtotal by  
Funding Source

161	Autism			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
162	Limited English Proficiency			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
163	Comprehensive Coordinated Early Intervening Services			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
171	Primary Summer School			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
172	Elementary Summer School			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
173	High School Summer School			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
174	Gifted and Talented Summer School			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

**GENERAL FUND REVENUE**

**Budget**

**Subtotal by  
Funding Source**

<b>175</b>	<b>Beyond Regular School Day</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>181</b>	<b>Adult Basic Education</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>182</b>	<b>Adult Secondary Education Programs</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-



GENERAL FUND REVENUE

Budget

Subtotal by  
Funding Source

<b>183</b>		<b>Adult Secondary Education Programs</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>184</b>		<b>Pos-Secondary Programs</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>185</b>		<b>Vocational Adult Programs</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>186</b>		<b>Integrated Education and Training</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>188</b>		<b>Parenting/ Family Literacy</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>189</b>		<b>Early Childhood Parenting Program</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-
<b>190</b>		<b>Instructional Pupil Activity</b>		
100		Salaries	\$	-
200		Employee Benefits	\$	-
300		Purchased Services	\$	-
400		Supplies and Materials	\$	-
500		Capital Outlay	\$	-
600		Other Objects	\$	-

GENERAL FUND REVENUE

Subtotal by  
Funding Source

	Total - Instruction	Budget	
211			\$ 871,686.92
	Attendance and Social Work Services		-
	Salaries		-
	Employee Benefits		-
	Purchased Services		-
	Supplies and Materials		-
	Capital Outlay		-
	Other Objects		-

GENERAL FUND REVENUE

Budget Subtotal by  
Funding Source

<b>212</b>								
			Guidance Services					
	100	\$	Salaries	75,000.00				
	200	\$	Employee Benefits	6,675.00				
	300	\$	Purchased Services	-				
	400	\$	Supplies and Materials	-				
	500	\$	Capital Outlay	-				
	600	\$	Other Objects	-				
<b>213</b>			Health Services					
	100	\$	Salaries	-				
	200	\$	Employee Benefits	-				
	300	\$	Purchased Services	-				
	400	\$	Supplies and Materials	500.00				
	500	\$	Capital Outlay	-				
	600	\$	Other Objects	-				
<b>214</b>			Psychological Services					
	100	\$	Salaries	-				
	200	\$	Employee Benefits	-				
	300	\$	Purchased Services	40,000.00				
	400	\$	Supplies and Materials	-				
	500	\$	Capital Outlay	-				
	600	\$	Other Objects	-				
<b>215</b>			Exceptional Program Services					
	100	\$	Salaries	-				
	200	\$	Employee Benefits	-				
	300	\$	Purchased Services	70,000.00				
	400	\$	Supplies and Materials	-				
	500	\$	Capital Outlay	-				
	600	\$	Other Objects	-				
<b>216</b>			Career and Technology Education Placement Services					
	100	\$	Salaries	-				
	200	\$	Employee Benefits	-				
	300	\$	Purchased Services	-				
	400	\$	Supplies and Materials	-				
	500	\$	Capital Outlay	-				
	600	\$	Other Objects	-				
<b>217</b>			Career Specialist Services					
	100	\$	Salaries	-				
	200	\$	Employee Benefits	-				
	300	\$	Purchased Services	-				
	400	\$	Supplies and Materials	-				
	500	\$	Capital Outlay	-				
	600	\$	Other Objects	-				
<b>221</b>			Improvement of Instruction Curriculum Development					
	100	\$	Salaries	82,000.00				
	200	\$	Employee Benefits	20,223.79				
	300	\$	Purchased Services	-				
	400	\$	Supplies and Materials	-				
	500	\$	Capital Outlay	-				
	600	\$	Other Objects	-				

**GENERAL FUND REVENUE**

**Budget**      **Subtotal by Funding Source**

<b>222</b>	<b>Library and Media Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>223</b>	<b>Supervision of Special Programs</b>		
100	Salaries	\$	66,000.00
200	Employee Benefits	\$	11,112.11
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>224</b>	<b>In-Service/Staff Training</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	10,000.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE

Budget Subtotal by  
Funding Source

<b>231</b>	<b>Board of Education</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	18,000.00	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	29,670.00	
<b>232</b>	<b>Superintendent</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>233</b>	<b>School Administration</b>			
100	Salaries	\$	150,389.00	
200	Employee Benefits	\$	31,878.43	
300	Purchased Services	\$	13,000.00	
400	Supplies and Materials	\$	3,151.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>251</b>	<b>Student Transportation (Federal/District Mandated)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>252</b>	<b>Fiscal Services:</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	60,773.61	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	5,000.00	
<b>253</b>	<b>Facilities Acquisition and Construction</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>254</b>	<b>Operations and Maintenance</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	21,000.00	
400	Supplies and Materials	\$	25,000.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

GENERAL FUND REVENUE

Budget

Subtotal by  
Funding Source

<b>255</b>	<b>Student Transportation (State Mandated)</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>256</b>	<b>Food Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE

Budget

Subtotal by  
Funding Source

<b>257</b>	<b>Internal Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>258</b>	<b>Security</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	2,500,000
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>259</b>	<b>Internal Auditing Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>262</b>	<b>Planning</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>263</b>	<b>Information Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>264</b>	<b>Staff Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>265</b>	<b>Subwards in Excess of \$25,000</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

**GENERAL FUND REVENUE**

**Budget**

**Subtotal by  
Funding Source**

<b>266</b>		<b>Technology and Data Processing</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	12,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
<b>267</b>		<b>Participant Support Cost</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
<b>271</b>		<b>Pupil Service Activities</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	5,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	



GENERAL FUND REVENUE

Budget

Subtotal by  
Funding Source

<b>272</b>		<b>Enterprise Activities</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
<b>273</b>		<b>Trust and Agency Activities</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		<b>Total Support Services</b>			
					\$ 749,863.94
<b>320</b>		<b>Community Recreation Services</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
<b>330</b>		<b>Civic Services</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
<b>340</b>		<b>Public Library Services</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
<b>350</b>		<b>Custody and Care of Children</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
<b>360</b>		<b>Welfare Services</b>			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	

GENERAL FUND REVENUE

Subtotal by  
Budget Funding Source

400 Intergovernmental Expenditures/ Transfers  
Fund Transfers

\$ -

Total Intergovernmental Expenditures/ Transfers

\$ -

500

Debt Service:  
300 Purchased Services  
400 Supplies and Materials  
500 Capital Outlay  
600 Other Objects

\$ -  
\$ -  
\$ -  
\$ 381,743.76

Total - Debt Service

\$ 381,743.76

TOTAL GENERAL FUND EXPENDITURES

\$ 2,003,294.62	\$ 2,003,294.62
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<b>Position Description</b>	<b>Average Salary</b>
Superintendents	-
Supervisors	\$ 66,000.00
Administrators	\$ -
Principals	\$ 75,000.00
Consultants	\$ 32,500.00
Counselors	\$ 57,680.00
Teachers	\$ 45,045.23

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

**Superintendents**

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

**Supervisors**

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

**Administrators**

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

**Principals**

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

**Consultants**

Consultants are generally paid as a purchased service and do not have a salary associated with them

**Counselors**

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

**Teachers**

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.